BUDGET 2000

Supplementary Estimates No. 2

Yukon
Finance

101-00393/

ESTIMATES

SUPPLEMENTARY NO. 2

2000 - 01

Prepared by:
Department of Finance
Under the Direction of
Management Board

2nd Session of the 30th Legislature
Yukon Legislative Assembly
October, 2000
Whitehorse, Yukon

This page left blank intentionally.

TABLE OF CONTENTS

SUMMARIES

Financial Summary	S-2
Operation and Maintenance Expenditure Summary by Department/Corporation	S-4
Operation and Maintenance Recovery Summary by Department/Corporation	S-5
Capital Expenditure Summary by Department/Corporation	S-6
Capital Recovery Summary by Department/Corporation	S-7
Revenue Summary by Source	S-8
Revenue Summary by Department/Corporation	S-9

VOTE	DEPARTMENTAL / CORPORATION DETAIL	
01	Yukon Legislative Assembly	1-1
02	Executive Council Office	2-1
09	Community and Transportation Services	3-1
07	Economic Development	4-1
03	Education	5-1
12	Finance	6-1
16	Government Services	7-1
15	Health and Social Services	8-1
08	Justice	9-1
10	Public Service Commission	10-1
14	Renewable Resources	11-1
13	Tourism	12-1
11	Women's Directorate	13-1
18	Yukon Housing Corporation	14-1
20	Loan Capital and Loan Amortization	15-1
23	Office of the Ombudsman	16-1
24	Elections Office	17-1

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
INCOME:			
Territorial Revenue	74,770	**5,323**	80,093
Canada Health and Social Transfer	18,005	**428**	18,433
Transfer from Canada	299,271	**21,610**	320,881
Recoveries	89,780	**89**	89,869
TOTAL INCOME	481,826	**27,450**	509,276
LESS EXPENDITURES:			
Operation and Maintenance	393,494	**25,100**	418,594
Capital	110,540	**12,073**	122,613
Loan Interest	386	**0**	386
TOTAL EXPENDITURES	504,420	**37,173**	541,593
UNADJUSTED SURPLUS (DEFICIT) FOR THE YEAR	(22,594)	**(9,723)**	(32,317)
ADJUSTMENTS:			
Less: Contingency	5,900	**(4,400)**	1,500
SURPLUS (DEFICIT) FOR THE YEAR*	(28,494)	**(5,323)**	(33,817)

* The estimated unconsolidated accumulated surplus of the Government for March 31, 2001 is as follows (in $ thousands):

Accumulated Surplus, March 31, 2000	63,926
Less: Estimated Annual Deficit for 2000-01	(33,817)
Estimated Accumulated Surplus, March 31, 2001	**30,109**

FINANCIAL SUMMARY (Cont'd) ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
NET BUDGETARY EXPENDITURES:			
OPERATION AND MAINTENANCE:			
Gross Budgetary Expenditures	393,494	25,100	418,594
Less: Recoveries	36,676	413	37,089
NET O & M EXPENDITURES	356,818	24,687	381,505
CAPITAL:			
Gross Budgetary Expenditures	110,540	12,073	122,613
Less: Recoveries	52,314	(324)	51,990
NET CAPITAL EXPENDITURES	58,226	12,397	70,623
LOAN INTEREST:			
Gross Budgetary Expenditures	386	0	386
Less: Recoveries	790	0	790
NET LOAN INTEREST	(404)	0	(404)
TOTAL BUDGETARY EXPENDITURES:			
Gross Budgetary Expenditures	504,420	37,173	541,593
Less: Recoveries	89,780	89	89,869
NET BUDGETARY EXPENDITURES	414,640	37,084	451,724
NET NON-BUDGETARY EXPENDITURES:			
LOAN PRINCIPAL:			
Gross Expenditures	88	0	88
Less: Recoveries	1,680	0	1,680
NET LOAN PRINCIPAL	(1,592)	0	(1,592)
LOAN CAPITAL:			
Gross Expenditures	5,000	1,000	6,000
Less: Recoveries	5,000	1,000	6,000
NET LOAN CAPITAL	0	0	0

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
INCOME:			
Territorial Revenue	74,770	**5,323**	80,093
Canada Health and Social Transfer	18,005	**428**	18,433
Transfer from Canada	299,271	**21,610**	320,881
Recoveries	89,780	**89**	89,869
TOTAL INCOME	481,826	**27,450**	509,276
LESS EXPENDITURES:			
Operation and Maintenance	393,494	**25,100**	418,594
Capital	110,540	**12,073**	122,613
Loan Interest	386	**0**	386
TOTAL EXPENDITURES	504,420	**37,173**	541,593
UNADJUSTED SURPLUS (DEFICIT) FOR THE YEAR	(22,594)	**(9,723)**	(32,317)
ADJUSTMENTS:			
Less: Contingency	5,900	**(4,400)**	1,500
SURPLUS (DEFICIT) FOR THE YEAR*	(28,494)	**(5,323)**	(33,817)

* The estimated unconsolidated accumulated surplus of the Government for March 31, 2001 is as follows (in $ thousands):

Accumulated Surplus, March 31, 2000	63,926
Less: Estimated Annual Deficit for 2000-01	(33,817)
Estimated Accumulated Surplus, March 31, 2001	**30,109**

FINANCIAL SUMMARY (Cont'd) ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
NET BUDGETARY EXPENDITURES:			
OPERATION AND MAINTENANCE:			
Gross Budgetary Expenditures	393,494	**25,100**	418,594
Less: Recoveries	36,676	**413**	37,089
NET O & M EXPENDITURES	356,818	**24,687**	381,505
CAPITAL:			
Gross Budgetary Expenditures	110,540	**12,073**	122,613
Less: Recoveries	52,314	**(324)**	51,990
NET CAPITAL EXPENDITURES	58,226	**12,397**	70,623
LOAN INTEREST:			
Gross Budgetary Expenditures	386	**0**	386
Less: Recoveries	790	**0**	790
NET LOAN INTEREST	(404)	**0**	(404)
TOTAL BUDGETARY EXPENDITURES:			
Gross Budgetary Expenditures	504,420	**37,173**	541,593
Less: Recoveries	89,780	**89**	89,869
NET BUDGETARY EXPENDITURES	414,640	**37,084**	451,724
NET NON-BUDGETARY EXPENDITURES:			
LOAN PRINCIPAL:			
Gross Expenditures	88	**0**	88
Less: Recoveries	1,680	**0**	1,680
NET LOAN PRINCIPAL	(1,592)	**0**	(1,592)
LOAN CAPITAL:			
Gross Expenditures	5,000	**1,000**	6,000
Less: Recoveries	5,000	**1,000**	6,000
NET LOAN CAPITAL	0	**0**	0

OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	3,087	**132**	3,219
02	Executive Council Office	14,876	**1,261**	16,137
09	Community and Transportation Services	64,105	**2,312**	66,417
07	Economic Development	6,231	**736**	6,967
03	Education	84,777	**5,506**	90,283
12	Finance	3,879	**361**	4,240
16	Government Services	21,408	**1,838**	23,246
15	Health and Social Services	115,184	**7,245**	122,429
08	Justice	31,869	**2,733**	34,602
10	Public Service Commission	9,910	**668**	10,578
14	Renewable Resources	14,331	**1,014**	15,345
13	Tourism	9,962	**971**	10,933
11	Women's Directorate	477	**39**	516
22	Yukon Development Corporation	one dollar	**0**	one dollar
18	Yukon Housing Corporation	12,544	**299**	12,843
19	Yukon Liquor Corporation	one dollar	**0**	one dollar
23	Office of the Ombudsman	247	**49**	296
24	Elections Office	607	**(64)**	543
Total Expenditures		393,494	**25,100**	418,594

OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	0	**0**	0
02	Executive Council Office	6,930	**(7)**	6,923
09	Community and Transportation Services	2,831	**39**	2,870
07	Economic Development	80	**0**	80
03	Education	1,624	**84**	1,708
12	Finance	6	**30**	36
16	Government Services	177	**236**	413
15	Health and Social Services	13,667	**0**	13,667
08	Justice	1,410	**0**	1,410
10	Public Service Commission	45	**0**	45
14	Renewable Resources	771	**31**	802
13	Tourism	240	**0**	240
11	Women's Directorate	0	**0**	0
22	Yukon Development Corporation	0	**0**	0
18	Yukon Housing Corporation	8,890	**0**	8,890
19	Yukon Liquor Corporation	0	**0**	0
23	Office of the Ombudsman	5	**0**	5
24	Elections Office	0	**0**	0
Total Recoveries		36,676	**413**	37,089

OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	3,087	132	3,219
02	Executive Council Office	14,876	1,261	16,137
09	Community and Transportation Services	64,105	2,312	66,417
07	Economic Development	6,231	736	6,967
03	Education	84,777	5,506	90,283
12	Finance	3,879	361	4,240
16	Government Services	21,408	1,838	23,246
15	Health and Social Services	115,184	7,245	122,429
08	Justice	31,869	2,733	34,602
10	Public Service Commission	9,910	668	10,578
14	Renewable Resources	14,331	1,014	15,345
13	Tourism	9,962	971	10,933
11	Women's Directorate	477	39	516
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,544	299	12,843
19	Yukon Liquor Corporation	one dollar	0	one dollar
23	Office of the Ombudsman	247	49	296
24	Elections Office	607	(64)	543
Total Expenditures		393,494	25,100	418,594

OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
02	Executive Council Office	6,930	(7)	6,923
09	Community and Transportation Services	2,831	39	2,870
07	Economic Development	80	0	80
03	Education	1,624	84	1,708
12	Finance	6	30	36
16	Government Services	177	236	413
15	Health and Social Services	13,667	0	13,667
08	Justice	1,410	0	1,410
10	Public Service Commission	45	0	45
14	Renewable Resources	771	31	802
13	Tourism	240	0	240
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	8,890	0	8,890
19	Yukon Liquor Corporation	0	0	0
23	Office of the Ombudsman	5	0	5
24	Elections Office	0	0	0
Total Recoveries		36,676	413	37,089

CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	20	0	20
02	Executive Council Office	1,098	7	1,105
09	Community and Transportation Services	46,419	3,900	50,319
07	Economic Development	7,647	2,023	9,670
03	Education	13,753	3,962	17,715
12	Finance	35	0	35
16	Government Services	7,181	25	7,206
15	Health and Social Services	10,195	1,169	11,364
08	Justice	1,233	177	1,410
10	Public Service Commission	18	0	18
14	Renewable Resources	1,800	135	1,935
13	Tourism	4,509	420	4,929
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	16,629	250	16,879
23	Office of the Ombudsman	0	5	5
24	Elections Office	3	0	3
Total Expenditures		110,540	12,073	122,613

CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
02	Executive Council Office	1,098	7	1,105
09	Community and Transportation Services	33,405	(637)	32,768
07	Economic Development	930	0	930
03	Education	513	420	933
12	Finance	0	0	0
16	Government Services	1,375	(200)	1,175
15	Health and Social Services	0	4	4
08	Justice	3	0	3
10	Public Service Commission	0	0	0
14	Renewable Resources	219	49	268
13	Tourism	0	33	33
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	14,771	0	14,771
23	Office of the Ombudsman	0	0	0
24	Elections Office	0	0	0
Total Recoveries		52,314	(324)	51,990

CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	20	**0**	20
02	Executive Council Office	1,098	**7**	1,105
09	Community and Transportation Services	46,419	**3,900**	50,319
07	Economic Development	7,647	**2,023**	9,670
03	Education	13,753	**3,962**	17,715
12	Finance	35	**0**	35
16	Government Services	7,181	**25**	7,206
15	Health and Social Services	10,195	**1,169**	11,364
08	Justice	1,233	**177**	1,410
10	Public Service Commission	18	**0**	18
14	Renewable Resources	1,800	**135**	1,935
13	Tourism	4,509	**420**	4,929
11	Women's Directorate	0	**0**	0
22	Yukon Development Corporation	0	**0**	0
18	Yukon Housing Corporation	16,629	**250**	16,879
23	Office of the Ombudsman	0	**5**	5
24	Elections Office	3	**0**	3
Total Expenditures		110,540	**12,073**	122,613

CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	0	**0**	0
02	Executive Council Office	1,098	**7**	1,105
09	Community and Transportation Services	33,405	**(637)**	32,768
07	Economic Development	930	**0**	930
03	Education	513	**420**	933
12	Finance	0	**0**	0
16	Government Services	1,375	**(200)**	1,175
15	Health and Social Services	0	**4**	4
08	Justice	3	**0**	3
10	Public Service Commission	0	**0**	0
14	Renewable Resources	219	**49**	268
13	Tourism	0	**33**	33
11	Women's Directorate	0	**0**	0
22	Yukon Development Corporation	0	**0**	0
18	Yukon Housing Corporation	14,771	**0**	14,771
23	Office of the Ombudsman	0	**0**	0
24	Elections Office	0	**0**	0
Total Recoveries		52,314	**(324)**	51,990

REVENUE SUMMARY BY SOURCE
($000'S)

	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
TAX REVENUE			
Personal Income Tax	34,068	**0**	34,068
Corporate Income Tax	8,746	**0**	8,746
Property Tax	2,200	**0**	2,200
Grant-in-Lieu of Property Tax	235	**0**	235
Fuel Oil Tax - Diesel	2,325	**0**	2,325
Fuel Oil Tax - Other	4,085	**0**	4,085
Insurance Premium Tax	780	**0**	780
Tobacco Tax	5,245	**0**	5,245
Liquor Tax	2,106	**0**	2,106
TOTAL TAX REVENUE	59,790	**0**	59,790
OTHER REVENUE			
Liquor Profit	4,745	**0**	4,745
Investment Income and Other Interest	1,090	**1,200**	2,290
Licences, Fees, Registrations and Permits:			
Motor Vehicle	2,606	**(57)**	2,549
Game and Campground	831	**0**	831
Business and Professional	662	**0**	662
Other	820	**80**	900
Resource Revenues	2,900	**4,100**	7,000
Fines	485	**0**	485
Aviation Operations	723	**0**	723
Miscellaneous	118	**0**	118
TOTAL OTHER REVENUE	14,980	**5,323**	20,303
TOTAL REVENUE *	74,770	**5,323**	80,093

* Excludes Yukon Development Corporation.

REVENUE SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	0	**0**	0
02	Executive Council Office	0	**0**	0
09	Community and Transportation Services	6,332	**(57)**	6,275
07	Economic Development	3,021	**4,100**	7,121
03	Education	89	**0**	89
12	Finance	56,033	**1,200**	57,233
16	Government Services	0	**0**	0
15	Health and Social Services	59	**0**	59
08	Justice	1,408	**0**	1,408
10	Public Service Commission	0	**0**	0
14	Renewable Resources	837	**0**	837
13	Tourism	140	**80**	220
11	Women's Directorate	0	**0**	0
18	Yukon Housing Corporation	0	**0**	0
19	Yukon Liquor Corporation	6,851	**0**	6,851
23	Office of the Ombudsman	0	**0**	0
24	Elections Office	0	**0**	0
Total Revenue		74,770	**5,323**	80,093

REVENUE SUMMARY BY SOURCE
($000'S)

	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
TAX REVENUE			
Personal Income Tax	34,068	0	34,068
Corporate Income Tax	8,746	0	8,746
Property Tax	2,200	0	2,200
Grant-in-Lieu of Property Tax	235	0	235
Fuel Oil Tax - Diesel	2,325	0	2,325
Fuel Oil Tax - Other	4,085	0	4,085
Insurance Premium Tax	780	0	780
Tobacco Tax	5,245	0	5,245
Liquor Tax	2,106	0	2,106
TOTAL TAX REVENUE	59,790	0	59,790
OTHER REVENUE			
Liquor Profit	4,745	0	4,745
Investment Income and Other Interest	1,090	1,200	2,290
Licences, Fees, Registrations and Permits:			
Motor Vehicle	2,606	(57)	2,549
Game and Campground	831	0	831
Business and Professional	662	0	662
Other	820	80	900
Resource Revenues	2,900	4,100	7,000
Fines	485	0	485
Aviation Operations	723	0	723
Miscellaneous	118	0	118
TOTAL OTHER REVENUE	14,980	5,323	20,303
TOTAL REVENUE *	74,770	5,323	80,093

* Excludes Yukon Development Corporation.

REVENUE SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
02	Executive Council Office	0	0	0
09	Community and Transportation Services	6,332	(57)	6,275
07	Economic Development	3,021	4,100	7,121
03	Education	89	0	89
12	Finance	56,033	1,200	57,233
16	Government Services	0	0	0
15	Health and Social Services	59	0	59
08	Justice	1,408	0	1,408
10	Public Service Commission	0	0	0
14	Renewable Resources	837	0	837
13	Tourism	140	80	220
11	Women's Directorate	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	6,851	0	6,851
23	Office of the Ombudsman	0	0	0
24	Elections Office	0	0	0
Total Revenue		74,770	5,323	80,093

This page left blank intentionally.

YUKON LEGISLATIVE ASSEMBLY

Yukon
Government

VOTE 01
YUKON LEGISLATIVE ASSEMBLY

SPEAKER OF THE ASSEMBLY

Hon. D. Schneider

CLERK OF THE ASSEMBLY

P. Michael

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of the Yukon for the present and future good of the people of the Territory.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	3,087	132	3,219
Operation and Maintenance Recoveries	0	0	0
Revenue	0	0	0
Capital Expenditures	20	0	20
Capital Recoveries	0	0	0

YUKON LEGISLATIVE ASSEMBLY

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
LEGISLATIVE SERVICES	1,763	15	1,778
LEGISLATIVE ASSEMBLY OFFICE	479	29	508
HANSARD	386	78	464
CONFLICTS COMMISSION	13	10	23
TOTAL OF OTHER O&M PROGRAMS	446	0	446
TOTAL O&M EXPENDITURES	3,087	132	3,219

VOTE 01
YUKON LEGISLATIVE ASSEMBLY

SPEAKER OF THE ASSEMBLY

Hon. D. Schneider

CLERK OF THE ASSEMBLY

P. Michael

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of the Yukon for the present and future good of the people of the Territory.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	3,087	**132**	3,219
Operation and Maintenance Recoveries	0	**0**	0
Revenue	0	**0**	0
Capital Expenditures	20	**0**	20
Capital Recoveries	0	**0**	0

YUKON LEGISLATIVE ASSEMBLY

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
LEGISLATIVE SERVICES	1,763	**15**	1,778
LEGISLATIVE ASSEMBLY OFFICE	479	**29**	508
HANSARD	386	**78**	464
CONFLICTS COMMISSION	13	**10**	23
TOTAL OF OTHER O&M PROGRAMS	446	**0**	446
TOTAL O&M EXPENDITURES	3,087	**132**	3,219

This page left blank intentionally.

EXECUTIVE COUNCIL OFFICE

Yukon
Government

VOTE 02
EXECUTIVE COUNCIL OFFICE

MINISTER
Hon. P. Duncan

DEPUTY MINISTER
K. Cameron

DEPARTMENTAL OBJECTIVES

- To conclude outstanding settlement agreements and ensure effective implementation of the agreements.
- To build strong government-to-government relationships between the Yukon and First Nation governments and to foster effective relations with the governments of Canada, the provinces, the northern territories, the state of Alaska and other jurisdictions.
- To complete the transfer of federal responsibilities to the Yukon Government in conjunction with other departments.
- To negotiate and complete Development Assessment Process (DAP) legislation and implementation planning and to facilitate an objective, timely, efficient assessment process for proposed developments in the Yukon.
- To facilitate the Cabinet decision-making process by providing advice, analysis and other services to Cabinet and its committees and by coordinating policy development work and other projects of an interdepartmental nature.
- To ensure effective communications and consultation with the public on government programs, policies and activities.
- To coordinate the development and implementation of French language programs and provide advice, translation and interpretation services to departments.
- To coordinate corporate management issues by managing internal review bodies, including Deputy Ministers' Review Committee and its subcommittees; by coordinating corporate work on government priorities, strategies, organization and renewal; and by providing corporate programs.
- To foster the maintenance, revitalization, growth and protection of Yukon aboriginal languages; to enable Yukon aboriginal communities to assume increased ownership of their aboriginal language responsibilities; and to assist Yukon aboriginal communities to meet their language needs.
- To provide audit services to government and to advise on management improvement and program effectiveness.
- To develop and provide timely and relevant statistical information to support government decision-making.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	14,876	**1,261**	16,137
Operation and Maintenance Recoveries	6,930	**(7)**	6,923
Revenue	0	**0**	0
Capital Expenditures	1,098	**7**	1,105
Capital Recoveries	1,098	**7**	1,105

EXECUTIVE COUNCIL OFFICE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
CABINET AND MANAGEMENT SUPPORT/DAP	1,010	46	1,056
LAND CLAIMS AND IMPLEMENTATION SECRETARIAT	5,593	276	5,869
INTERGOVERNMENTAL RELATIONS	2,061	56	2,117
POLICY	533	191	724
PUBLIC COMMUNICATION SERVICES	2,294	73	2,367
ABORIGINAL LANGUAGE SERVICES	1,100	16	1,116
BUREAU OF MANAGEMENT IMPROVEMENT	157	11	168
BUREAU OF STATISTICS	664	47	711
OFFICE OF THE COMMISSIONER	130	6	136
CABINET OFFICES	1,334	539	1,873
TOTAL O&M EXPENDITURES	14,876	1,261	16,137
O&M RECOVERIES			
ABORIGINAL LANGUAGE SERVICES			
Canadian Heritage	1,100	(7)	1,093
TOTAL OF OTHER O&M RECOVERIES	5,830	0	5,830
TOTAL O&M RECOVERIES	6,930	(7)	6,923

VOTE 02
EXECUTIVE COUNCIL OFFICE

MINISTER
Hon. P. Duncan

DEPUTY MINISTER
K. Cameron

DEPARTMENTAL OBJECTIVES

- To conclude outstanding settlement agreements and ensure effective implementation of the agreements.
- To build strong government-to-government relationships between the Yukon and First Nation governments and to foster effective relations with the governments of Canada, the provinces, the northern territories, the state of Alaska and other jurisdictions.
- To complete the transfer of federal responsibilities to the Yukon Government in conjunction with other departments.
- To negotiate and complete Development Assessment Process (DAP) legislation and implementation planning and to facilitate an objective, timely, efficient assessment process for proposed developments in the Yukon.
- To facilitate the Cabinet decision-making process by providing advice, analysis and other services to Cabinet and its committees and by coordinating policy development work and other projects of an interdepartmental nature.
- To ensure effective communications and consultation with the public on government programs, policies and activities.
- To coordinate the development and implementation of French language programs and provide advice, translation and interpretation services to departments.
- To coordinate corporate management issues by managing internal review bodies, including Deputy Ministers' Review Committee and its subcommittees; by coordinating corporate work on government priorities, strategies, organization and renewal; and by providing corporate programs.
- To foster the maintenance, revitalization, growth and protection of Yukon aboriginal languages; to enable Yukon aboriginal communities to assume increased ownership of their aboriginal language responsibilities; and to assist Yukon aboriginal communities to meet their language needs.
- To provide audit services to government and to advise on management improvement and program effectiveness.
- To develop and provide timely and relevant statistical information to support government decision-making.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	14,876	**1,261**	16,137
Operation and Maintenance Recoveries	6,930	**(7)**	6,923
Revenue	0	**0**	0
Capital Expenditures	1,098	**7**	1,105
Capital Recoveries	1,098	**7**	1,105

EXECUTIVE COUNCIL OFFICE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
CABINET AND MANAGEMENT SUPPORT/DAP	1,010	**46**	1,056
LAND CLAIMS AND IMPLEMENTATION SECRETARIAT	5,593	**276**	5,869
INTERGOVERNMENTAL RELATIONS	2,061	**56**	2,117
POLICY	533	**191**	724
PUBLIC COMMUNICATION SERVICES	2,294	**73**	2,367
ABORIGINAL LANGUAGE SERVICES	1,100	**16**	1,116
BUREAU OF MANAGEMENT IMPROVEMENT	157	**11**	168
BUREAU OF STATISTICS	664	**47**	711
OFFICE OF THE COMMISSIONER	130	**6**	136
CABINET OFFICES	1,334	**539**	1,873
TOTAL O&M EXPENDITURES	14,876	**1,261**	16,137
O&M RECOVERIES			
ABORIGINAL LANGUAGE SERVICES			
Canadian Heritage	1,100	**(7)**	1,093
TOTAL OF OTHER O&M RECOVERIES	5,830	**0**	5,830
TOTAL O&M RECOVERIES	6,930	**(7)**	6,923

EXECUTIVE COUNCIL OFFICE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
ABORIGINAL LANGUAGE SERVICES			
Office Furniture, Equipment, and Systems	0	**7**	7
TOTAL OF OTHER CAPITAL EXPENDITURES	1,098	**0**	1,098
TOTAL CAPITAL EXPENDITURES	1,098	**7**	1,105
CAPITAL RECOVERIES			
ABORIGINAL LANGUAGE SERVICES			
Canadian Heritage	0	**7**	7
TOTAL OF OTHER CAPITAL RECOVERIES	1,098	**0**	1,098
TOTAL CAPITAL RECOVERIES	1,098	**7**	1,105

EXECUTIVE COUNCIL OFFICE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
ABORIGINAL LANGUAGE SERVICES			
Office Furniture, Equipment, and Systems	0	7	7
TOTAL OF OTHER CAPITAL EXPENDITURES	1,098	0	1,098
TOTAL CAPITAL EXPENDITURES	1,098	7	1,105
CAPITAL RECOVERIES			
ABORIGINAL LANGUAGE SERVICES			
Canadian Heritage	0	7	7
TOTAL OF OTHER CAPITAL RECOVERIES	1,098	0	1,098
TOTAL CAPITAL RECOVERIES	1,098	7	1,105

COMMUNITY AND TRANSPORTATION SERVICES

Yukon
Government

VOTE 09
DEPARTMENT OF COMMUNITY AND TRANSPORTATION SERVICES

MINISTER

Hon. P. Buckway

DEPUTY MINISTER

J. Cormie

DEPARTMENTAL OBJECTIVES

- To promote local government, to provide support to municipalities, to provide municipal services and facilities in unincorporated communities and to participate in the efficient implementation of land claim settlements.
- To plan, develop, maintain and regulate safe and efficient transportation systems and services for the Yukon.
- To provide property assessment, and general property taxation services.
- To plan, develop and dispose of public lands and to manage land use activity.
- To support the development of sport and community recreation throughout the Yukon.
- To provide, operate and maintain community radio/television transmitters and the multi-departmental mobile radio system; and to participate in related policy developments.
- To promote the improvement and cost-effectiveness of infrastructure through undertaking applied research into northern infrastructure development.
- To support, administer and enforce building, electrical and mechanical safety standards, emergency preparedness and fire protection programs for the public safety of all Yukon people.
- To promote and undertake environmentally sound and cost effective activities and programs.
- To participate in government diversification, investment and trade initiatives relating to departmental mandate.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	64,105	2,312	66,417
Operation and Maintenance Recoveries	2,831	39	2,870
Revenue	6,332	(57)	6,275
Capital Expenditures	46,419	3,900	50,319
Capital Recoveries	33,405	(637)	32,768

COMMUNITY AND TRANSPORTATION SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
OFFICE OF THE DEPUTY MINISTER	919	62	981
CORPORATE SERVICES DIVISION	1,558	116	1,674
TRANSPORTATION DIVISION	37,509	1,803	39,312
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION	24,119	331	24,450
TOTAL O&M EXPENDITURES	64,105	2,312	66,417
OPERATION AND MAINTENANCE RECOVERIES			
TRANSPORTATION DIVISION			
Recoverable Services	246	(14)	232
Motor Vehicles	0	3	3
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION			
Community Recreation/Active Living	64	5	69
Sport	280	45	325
TOTAL OF OTHER O&M RECOVERIES	2,241	0	2,241
TOTAL O&M RECOVERIES	2,831	39	2,870
REVENUE			
TRANSPORTATION DIVISION			
Private Vehicle Licences	883	(27)	856
Commercial Vehicle Licences	1,482	(30)	1,452
TOTAL OF OTHER REVENUE	3,967	0	3,967
TOTAL REVENUE	6,332	(57)	6,275

VOTE 09
DEPARTMENT OF COMMUNITY AND TRANSPORTATION SERVICES

MINISTER

Hon. P. Buckway

DEPUTY MINISTER

J. Cormie

DEPARTMENTAL OBJECTIVES

- To promote local government, to provide support to municipalities, to provide municipal services and facilities in unincorporated communities and to participate in the efficient implementation of land claim settlements.
- To plan, develop, maintain and regulate safe and efficient transportation systems and services for the Yukon.
- To provide property assessment, and general property taxation services.
- To plan, develop and dispose of public lands and to manage land use activity.
- To support the development of sport and community recreation throughout the Yukon.
- To provide, operate and maintain community radio/television transmitters and the multi-departmental mobile radio system; and to participate in related policy developments.
- To promote the improvement and cost-effectiveness of infrastructure through undertaking applied research into northern infrastructure development.
- To support, administer and enforce building, electrical and mechanical safety standards, emergency preparedness and fire protection programs for the public safety of all Yukon people.
- To promote and undertake environmentally sound and cost effective activities and programs.
- To participate in government diversification, investment and trade initiatives relating to departmental mandate.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	64,105	**2,312**	66,417
Operation and Maintenance Recoveries	2,831	**39**	2,870
Revenue	6,332	**(57)**	6,275
Capital Expenditures	46,419	**3,900**	50,319
Capital Recoveries	33,405	**(637)**	32,768

COMMUNITY AND TRANSPORTATION SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
OFFICE OF THE DEPUTY MINISTER	919	**62**	981
CORPORATE SERVICES DIVISION	1,558	**116**	1,674
TRANSPORTATION DIVISION	37,509	**1,803**	39,312
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION	24,119	**331**	24,450
TOTAL O&M EXPENDITURES	64,105	**2,312**	66,417
OPERATION AND MAINTENANCE RECOVERIES			
TRANSPORTATION DIVISION			
Recoverable Services	246	**(14)**	232
Motor Vehicles	0	**3**	3
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION			
Community Recreation/Active Living	64	**5**	69
Sport	280	**45**	325
TOTAL OF OTHER O&M RECOVERIES	2,241	**0**	2,241
TOTAL O&M RECOVERIES	2,831	**39**	2,870
REVENUE			
TRANSPORTATION DIVISION			
Private Vehicle Licences	883	**(27)**	856
Commercial Vehicle Licences	1,482	**(30)**	1,452
TOTAL OF OTHER REVENUE	3,967	**0**	3,967
TOTAL REVENUE	6,332	**(57)**	6,275

COMMUNITY AND TRANSPORTATION SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
OFFICE OF THE DEPUTY MINISTER			
Emergency Measures			
Community TV and Radio	5	**(5)**	0
Special Projects - Burwash Fire Remediation	0	**121**	121
Special Projects - Telecommunications Infrastructure Development	0	**2,900**	2,900
CORPORATE SERVICES DIVISION			
Office Furniture, Equipment, Systems and Space	275	**65**	340
TRANSPORTATION DIVISION			
Transportation Facilities			
Maintenance Camp Facilities and Equipment	450	**86**	536
Transportation Engineering and Planning			
Transportation Planning	300	**15**	315
Highway Construction			
Non-YTG Funded:			
Alaska Highway - Shakwak	25,000	**100**	25,100
YTG Funded:			
Alaska Highway	695	**83**	778
Campbell Highway	1,000	**127**	1,127
Tagish Road	750	**156**	906
Bridges - Numbered Highways	391	**280**	671
Other Roads	1,000	**47**	1,047
Aviation/Yukon Airports			
Airports	1,635	**193**	1,828
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION			
Public Safety			
Fire Protection	428	**54**	482
Community Services			
Community Planning	190	**199**	389
Public Health/Roads and Streets			
Planning and Pre-Engineering	155	**50**	205
Sewage Treatment and Disposal	485	**271**	756

COMMUNITY AND TRANSPORTATION SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES cont'd			
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION cont'd			
Land Development			
Industrial	500	**213**	713
Recreational	500	**(200)**	300
Residential	5,600	**(1,460)**	4,140
Land Central Services			
Rural Electrification and Telephone	350	**339**	689
Miscellaneous Projects Non-Recoverable	8	**266**	274
TOTAL OF OTHER CAPITAL EXPENDITURES	6,702	**0**	6,702
TOTAL CAPITAL EXPENDITURES	46,419	**3,900**	50,319
CAPITAL RECOVERIES			
OFFICE OF THE DEPUTY MINISTER			
Special Projects - Telecommunications Infrastructure Development	0	**200**	200
CORPORATE SERVICES DIVISION			
Office Furniture, Equipment, Systems and Space	195	**(15)**	180
TRANSPORTATION DIVISION			
Alaska Highway - Shakwak	25,000	**100**	25,100
Airports - City of Whitehorse	750	**171**	921
Airports - Dawson City Airport Survey	0	**15**	15
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION			
Land Development Cost Recovery	7,100	**(1,447)**	5,653
Rural Electrification and Telephone	350	**339**	689
TOTAL OF OTHER CAPITAL RECOVERIES	10	**0**	10
TOTAL CAPITAL RECOVERIES	33,405	**(637)**	32,768

COMMUNITY AND TRANSPORTATION SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
OFFICE OF THE DEPUTY MINISTER			
Emergency Measures			
Community TV and Radio	5	(5)	0
Special Projects - Burwash Fire Remediation	0	121	121
Special Projects - Telecommunications Infrastructure Development	0	2,900	2,900
CORPORATE SERVICES DIVISION			
Office Furniture, Equipment, Systems and Space	275	65	340
TRANSPORTATION DIVISION			
Transportation Facilities			
Maintenance Camp Facilities and Equipment	450	86	536
Transportation Engineering and Planning			
Transportation Planning	300	15	315
Highway Construction			
Non-YTG Funded:			
Alaska Highway - Shakwak	25,000	100	25,100
YTG Funded:			
Alaska Highway	695	83	778
Campbell Highway	1,000	127	1,127
Tagish Road	750	156	906
Bridges - Numbered Highways	391	280	671
Other Roads	1,000	47	1,047
Aviation/Yukon Airports			
Airports	1,635	193	1,828
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION			
Public Safety			
Fire Protection	428	54	482
Community Services			
Community Planning	190	199	389
Public Health/Roads and Streets			
Planning and Pre-Engineering	155	50	205
Sewage Treatment and Disposal	485	271	756

COMMUNITY AND TRANSPORTATION SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES cont'd			
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION cont'd			
Land Development			
Industrial	500	**213**	713
Recreational	500	**(200)**	300
Residential	5,600	**(1,460)**	4,140
Land Central Services			
Rural Electrification and Telephone	350	**339**	689
Miscellaneous Projects Non-Recoverable	8	**266**	274
TOTAL OF OTHER CAPITAL EXPENDITURES	6,702	**0**	6,702
TOTAL CAPITAL EXPENDITURES	46,419	**3,900**	50,319
CAPITAL RECOVERIES			
OFFICE OF THE DEPUTY MINISTER			
Special Projects - Telecommunications Infrastructure Development	0	**200**	200
CORPORATE SERVICES DIVISION			
Office Furniture, Equipment, Systems and Space	195	**(15)**	180
TRANSPORTATION DIVISION			
Alaska Highway - Shakwak	25,000	**100**	25,100
Airports - City of Whitehorse	750	**171**	921
Airports - Dawson City Airport Survey	0	**15**	15
MUNICIPAL AND COMMUNITY AFFAIRS DIVISION			
Land Development Cost Recovery	7,100	**(1,447)**	5,653
Rural Electrification and Telephone	350	**339**	689
TOTAL OF OTHER CAPITAL RECOVERIES	10	**0**	10
TOTAL CAPITAL RECOVERIES	33,405	**(637)**	32,768

This page left blank intentionally.

ECONOMIC DEVELOPMENT

Yukon
Government

VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT

MINISTER

Hon. P. Duncan

A/DEPUTY MINISTER

J. Moodie

DEPARTMENTAL OBJECTIVE

- To contribute to the creation of a strong, prosperous and diversified Yukon economy by:
  - working with First Nation governments, the Federal Government and Yukon people to support and encourage the management and development of Yukon's resources consistent with environmental and social values;
  - working with First Nation governments, communities and business to increase their capacity to benefit from economic development opportunities;
  - encouraging the exports of goods and services;
  - supporting the development of established and emerging industries;
  - promoting beneficial investment in the Yukon's economy; and
  - supporting research and providing a base of information on resource management and business development for responsible economic decision-making.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	6,231	**736**	6,967
Operation and Maintenance Recoveries	80	**0**	80
Revenue	3,021	**4,100**	7,121
Capital Expenditures	7,647	**2,023**	9,670
Capital Recoveries	930	**0**	930

ECONOMIC DEVELOPMENT

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
CORPORATE SERVICES	930	335	1,265
MINERAL AND OIL AND GAS RESOURCES	2,051	527	2,578
CORPORATE POLICY	1,547	(7)	1,540
TRADE AND INVESTMENT	1,703	(119)	1,584
TOTAL O&M EXPENDITURES	6,231	736	6,967
REVENUE			
MINERAL AND OIL AND GAS RESOURCES			
Oil and Gas Resource Revenue			
- Royalties	2,887	4,100	6,987
TOTAL OF OTHER REVENUE	134	0	134
TOTAL REVENUE	3,021	4,100	7,121
CAPITAL EXPENDITURES			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	0	15	15
Community Development Fund	3,000	466	3,466
Association franco-yukonnaise Centre	475	25	500
Micro Loan Program	0	105	105
MINERAL AND OIL AND GAS RESOURCES			
Yukon Mining Incentives Program (YMIP)	756	8	764
Geological Surveys	1,471	64	1,535
Resource Assessments	520	105	625
Alaska Highway Pipeline Analysis	100	612	712
Capital Maintenance Faro Mine	200	(100)	100
CORPORATE POLICY			
Centennial Anniversaries Program	0	424	424
TRADE AND INVESTMENT			
Trade and Investment Fund	750	(241)	509
Infrastructure Development	0	540	540
TOTAL OF OTHER CAPITAL EXPENDITURES	375	0	375
TOTAL CAPITAL EXPENDITURES	7,647	2,023	9,670

VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT

MINISTER

Hon. P. Duncan

A/DEPUTY MINISTER

J. Moodie

DEPARTMENTAL OBJECTIVE

- To contribute to the creation of a strong, prosperous and diversified Yukon economy by:
  - working with First Nation governments, the Federal Government and Yukon people to support and encourage the management and development of Yukon's resources consistent with environmental and social values;
  - working with First Nation governments, communities and business to increase their capacity to benefit from economic development opportunities;
  - encouraging the exports of goods and services;
  - supporting the development of established and emerging industries;
  - promoting beneficial investment in the Yukon's economy; and
  - supporting research and providing a base of information on resource management and business development for responsible economic decision-making.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	6,231	**736**	6,967
Operation and Maintenance Recoveries	80	**0**	80
Revenue	3,021	**4,100**	7,121
Capital Expenditures	7,647	**2,023**	9,670
Capital Recoveries	930	**0**	930

ECONOMIC DEVELOPMENT

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
CORPORATE SERVICES	930	**335**	1,265
MINERAL AND OIL AND GAS RESOURCES	2,051	**527**	2,578
CORPORATE POLICY	1,547	**(7)**	1,540
TRADE AND INVESTMENT	1,703	**(119)**	1,584
TOTAL O&M EXPENDITURES	6,231	**736**	6,967
REVENUE			
MINERAL AND OIL AND GAS RESOURCES			
Oil and Gas Resource Revenue			
- Royalties	2,887	**4,100**	6,987
TOTAL OF OTHER REVENUE	134	**0**	134
TOTAL REVENUE	3,021	**4,100**	7,121
CAPITAL EXPENDITURES			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	0	**15**	15
Community Development Fund	3,000	**466**	3,466
Association franco-yukonnaise Centre	475	**25**	500
Micro Loan Program	0	**105**	105
MINERAL AND OIL AND GAS RESOURCES			
Yukon Mining Incentives Program (YMIP)	756	**8**	764
Geological Surveys	1,471	**64**	1,535
Resource Assessments	520	**105**	625
Alaska Highway Pipeline Analysis	100	**612**	712
Capital Maintenance Faro Mine	200	**(100)**	100
CORPORATE POLICY			
Centennial Anniversaries Program	0	**424**	424
TRADE AND INVESTMENT			
Trade and Investment Fund	750	**(241)**	509
Infrastructure Development	0	**540**	540
TOTAL OF OTHER CAPITAL EXPENDITURES	375	**0**	375
TOTAL CAPITAL EXPENDITURES	7,647	**2,023**	9,670

This page left blank intentionally.

EDUCATION

Yukon
Government

VOTE 03
DEPARTMENT OF EDUCATION

MINISTER

Hon. D. Eftoda

A/DEPUTY MINISTER

J. Mann

DEPARTMENTAL OBJECTIVE

- To ensure effective learning opportunities are available for all Yukon people so they may achieve their personal potential. This is to be achieved through planning, developing, implementing and evaluating:
  - elementary and secondary education for all school age children;
  - Native Language Education Programs and the training of aboriginal languages teachers;
  - French language programs;
  - adult training, education and labour force development programs; and
  - library, archival and access to information services.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	84,777	**5,506**	90,283
Operation and Maintenance Recoveries	1,624	**84**	1,708
Revenue	89	**0**	89
Capital Expenditures	13,753	**3,962**	17,715
Capital Recoveries	513	**420**	933

EDUCATION

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
EDUCATION SUPPORT SERVICES	11,746	**616**	12,362
PUBLIC SCHOOLS	53,279	**3,446**	56,725
ADVANCED EDUCATION	17,409	**1,210**	18,619
LIBRARIES AND ARCHIVES	2,343	**234**	2,577
TOTAL O&M EXPENDITURES	84,777	**5,506**	90,283
OPERATION AND MAINTENANCE RECOVERIES			
PUBLIC SCHOOLS			
Marsville Project	0	**5**	5
Heritage Project	0	**2**	2
ADVANCED EDUCATION			
Student Financial Assistance - Millennium Scholarship Fund	0	**40**	40
Canada Study Grants	0	**37**	37
TOTAL OF OTHER O&M RECOVERIES	1,624	**0**	1,624
TOTAL O&M RECOVERIES	1,624	**84**	1,708
REVENUE			
LIBRARIES AND ARCHIVES			
Photocopier Fees	7	**6**	13
Sale of Photographs	12	**(6)**	6
TOTAL OF OTHER REVENUE	70	**0**	70
TOTAL REVENUE	89	**0**	89

VOTE 03
DEPARTMENT OF EDUCATION

MINISTER

Hon. D. Eftoda

A/DEPUTY MINISTER

J. Mann

DEPARTMENTAL OBJECTIVE

- To ensure effective learning opportunities are available for all Yukon people so they may achieve their personal potential. This is to be achieved through planning, developing, implementing and evaluating:
  - elementary and secondary education for all school age children;
  - Native Language Education Programs and the training of aboriginal languages teachers;
  - French language programs;
  - adult training, education and labour force development programs; and
  - library, archival and access to information services.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	84,777	**5,506**	90,283
Operation and Maintenance Recoveries	1,624	**84**	1,708
Revenue	89	**0**	89
Capital Expenditures	13,753	**3,962**	17,715
Capital Recoveries	513	**420**	933

EDUCATION

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
EDUCATION SUPPORT SERVICES	11,746	**616**	12,362
PUBLIC SCHOOLS	53,279	**3,446**	56,725
ADVANCED EDUCATION	17,409	**1,210**	18,619
LIBRARIES AND ARCHIVES	2,343	**234**	2,577
TOTAL O&M EXPENDITURES	84,777	**5,506**	90,283
OPERATION AND MAINTENANCE RECOVERIES			
PUBLIC SCHOOLS			
Marsville Project	0	**5**	5
Heritage Project	0	**2**	2
ADVANCED EDUCATION			
Student Financial Assistance - Millennium Scholarship Fund	0	**40**	40
Canada Study Grants	0	**37**	37
TOTAL OF OTHER O&M RECOVERIES	1,624	**0**	1,624
TOTAL O&M RECOVERIES	1,624	**84**	1,708
REVENUE			
LIBRARIES AND ARCHIVES			
Photocopier Fees	7	**6**	13
Sale of Photographs	12	**(6)**	6
TOTAL OF OTHER REVENUE	70	**0**	70
TOTAL REVENUE	89	**0**	89

EDUCATION

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
EDUCATION SUPPORT SERVICES			
Staff Support, Office Furniture, Equipment, Systems and Space	218	**50**	268
Education Act Review	272	**102**	374
PUBLIC SCHOOLS			
Facility Construction and Maintenance			
F.H. Collins School Upgrading	0	**23**	23
Mayo Community School	5,480	**76**	5,556
Modular Classrooms	0	**17**	17
Special Needs Infrastructure	0	**6**	6
Site Improvement and Recreation Development	200	**63**	263
Various School Facilities Renovations	100	**52**	152
Air Quality/Energy Management Projects	50	**1**	51
Capital Maintenance Repairs	425	**40**	465
Ross River School Replacement	2,000	**(187)**	1,813
Vanier Catholic Secondary School	250	**10**	260
School Initiated Renovations	175	**153**	328
Connect Yukon	0	**1,975**	1,975
Christ the King Elementary School Roof Replacement	0	**210**	210
Catholic Elementary School Expansion	0	**200**	200
Porter Creek Secondary School	0	**10**	10
Tantalus School	0	**20**	20
Instructional Programs			
Distance Education	65	**23**	88
School-Based Equipment Purchase	425	**80**	505
School-Based Information Technology	370	**30**	400
ADVANCED EDUCATION			
Training Trust Funds	1,500	**535**	2,035
Youth Strategy	50	**48**	98
Special Investment Fund	33	**138**	171
Yukon Work InfoNet Website	0	**20**	20
LIBRARIES AND ARCHIVES			
Community Library Development Projects	37	**47**	84
Gates Foundation Gift	0	**220**	220
TOTAL OF OTHER CAPITAL EXPENDITURES	2,103	**0**	2,103
TOTAL CAPITAL EXPENDITURES	13,753	**3,962**	17,715

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL RECOVERIES			
ADVANCED EDUCATION			
Training Trust Funds	0	**200**	200
LIBRARIES AND ARCHIVES			
Gates Foundation Gift	0	**220**	220
TOTAL OF OTHER CAPITAL RECOVERIES	513	**0**	513
TOTAL CAPITAL RECOVERIES	513	**420**	933

EDUCATION

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
EDUCATION SUPPORT SERVICES			
Staff Support, Office Furniture, Equipment, Systems and Space	218	50	268
Education Act Review	272	102	374
PUBLIC SCHOOLS			
Facility Construction and Maintenance			
F.H. Collins School Upgrading	0	23	23
Mayo Community School	5,480	76	5,556
Modular Classrooms	0	17	17
Special Needs Infrastructure	0	6	6
Site Improvement and Recreation Development	200	63	263
Various School Facilities Renovations	100	52	152
Air Quality/Energy Management Projects	50	1	51
Capital Maintenance Repairs	425	40	465
Ross River School Replacement	2,000	(187)	1,813
Vanier Catholic Secondary School	250	10	260
School Initiated Renovations	175	153	328
Connect Yukon	0	1,975	1,975
Christ the King Elementary School Roof Replacement	0	210	210
Catholic Elementary School Expansion	0	200	200
Porter Creek Secondary School	0	10	10
Tantalus School	0	20	20
Instructional Programs			
Distance Education	65	23	88
School-Based Equipment Purchase	425	80	505
School-Based Information Technology	370	30	400
ADVANCED EDUCATION			
Training Trust Funds	1,500	535	2,035
Youth Strategy	50	48	98
Special Investment Fund	33	138	171
Yukon Work InfoNet Website	0	20	20
LIBRARIES AND ARCHIVES			
Community Library Development Projects	37	47	84
Gates Foundation Gift	0	220	220
TOTAL OF OTHER CAPITAL EXPENDITURES	2,103	0	2,103
TOTAL CAPITAL EXPENDITURES	13,753	3,962	17,715

EDUCATION

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL RECOVERIES			
ADVANCED EDUCATION			
Training Trust Funds	0	**200**	200
LIBRARIES AND ARCHIVES			
Gates Foundation Gift	0	**220**	220
TOTAL OF OTHER CAPITAL RECOVERIES	513	**0**	513
TOTAL CAPITAL RECOVERIES	513	**420**	933

This page left blank intentionally.

FINANCE

Yukon
Government

VOTE 12
DEPARTMENT OF FINANCE

MINISTER

Hon. P. Duncan

DEPUTY MINISTER

C. Sanderson

DEPARTMENTAL OBJECTIVE

- To ensure that the financial resources of the Government of the Yukon are managed in a manner that meets the priorities of the Government and complies with the statutes.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	3,879	**361**	4,240
Operation and Maintenance Recoveries	6	**30**	36
Revenue	56,033	**1,200**	57,233
Capital Expenditures	35	**0**	35
Capital Recoveries	0	**0**	0

FINANCE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
TREASURY	3,423	**361**	3,784
TOTAL OF OTHER O&M PROGRAMS	456	**0**	456
TOTAL O&M EXPENDITURES	3,879	**361**	4,240
OPERATIONS AND MAINTENANCE RECOVERIES			
TREASURY			
Native Taxation Roundtable	0	**20**	20
Diner's/enRoute Incentive	0	**10**	10
TOTAL OF OTHER O&M RECOVERIES	6	**0**	6
TOTAL O&M RECOVERIES	6	**30**	36
REVENUE			
OTHER REVENUE			
Banking and Investment	750	**1,200**	1,950
TOTAL OF OTHER REVENUE	55,283	**0**	55,283
TOTAL REVENUE	56,033	**1,200**	57,233

VOTE 12
DEPARTMENT OF FINANCE

MINISTER

Hon. P. Duncan

DEPUTY MINISTER

C. Sanderson

DEPARTMENTAL OBJECTIVE

- To ensure that the financial resources of the Government of the Yukon are managed in a manner that meets the priorities of the Government and complies with the statutes.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	3,879	**361**	4,240
Operation and Maintenance Recoveries	6	**30**	36
Revenue	56,033	**1,200**	57,233
Capital Expenditures	35	**0**	35
Capital Recoveries	0	**0**	0

FINANCE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
TREASURY	3,423	**361**	3,784
TOTAL OF OTHER O&M PROGRAMS	456	**0**	456
TOTAL O&M EXPENDITURES	3,879	**361**	4,240
OPERATIONS AND MAINTENANCE RECOVERIES			
TREASURY			
Native Taxation Roundtable	0	**20**	20
Diner's/enRoute Incentive	0	**10**	10
TOTAL OF OTHER O&M RECOVERIES	6	**0**	6
TOTAL O&M RECOVERIES	6	**30**	36
REVENUE			
OTHER REVENUE			
Banking and Investment	750	**1,200**	1,950
TOTAL OF OTHER REVENUE	55,283	**0**	55,283
TOTAL REVENUE	56,033	**1,200**	57,233

This page left blank intentionally.

GOVERNMENT SERVICES

Yukon
Government

VOTE 16
DEPARTMENT OF GOVERNMENT SERVICES

MINISTER

Hon. W. Jim

DEPUTY MINISTER

R. Hayes

DEPARTMENTAL OBJECTIVE

- To provide procurement and management services, in partnership with departments and agencies, that support and enhance the delivery of government programs.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	21,408	**1,838**	23,246
Operation and Maintenance Recoveries	177	**236**	413
Revenue	0	**0**	0
Capital Expenditures	7,181	**25**	7,206
Capital Recoveries	1,375	**(200)**	1,175

GOVERNMENT SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
CORPORATE SERVICES	2,070	330	2,400
INFORMATION SERVICES	4,595	585	5,180
SUPPLY SERVICES	2,265	164	2,429
TECHNOLOGY AND TELECOMMUNICATIONS	1,173	160	1,333
PROPERTY MANAGEMENT	11,305	599	11,904
TOTAL O&M EXPENDITURES	21,408	1,838	23,246
OPERATION AND MAINTENANCE RECOVERIES			
INFORMATION SERVICES			
Service Agreements	0	236	236
TOTAL OF OTHER O&M RECOVERIES	177	0	177
TOTAL O&M RECOVERIES	177	236	413

VOTE 16
DEPARTMENT OF GOVERNMENT SERVICES

MINISTER

Hon. W. Jim

DEPUTY MINISTER

R. Hayes

DEPARTMENTAL OBJECTIVE

- To provide procurement and management services, in partnership with departments and agencies, that support and enhance the delivery of government programs.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	21,408	**1,838**	23,246
Operation and Maintenance Recoveries	177	**236**	413
Revenue	0	**0**	0
Capital Expenditures	7,181	**25**	7,206
Capital Recoveries	1,375	**(200)**	1,175

GOVERNMENT SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
CORPORATE SERVICES	2,070	**330**	2,400
INFORMATION SERVICES	4,595	**585**	5,180
SUPPLY SERVICES	2,265	**164**	2,429
TECHNOLOGY AND TELECOMMUNICATIONS	1,173	**160**	1,333
PROPERTY MANAGEMENT	11,305	**599**	11,904
TOTAL O&M EXPENDITURES	21,408	**1,838**	23,246
OPERATION AND MAINTENANCE RECOVERIES			
INFORMATION SERVICES			
Service Agreements	0	**236**	236
TOTAL OF OTHER O&M RECOVERIES	177	**0**	177
TOTAL O&M RECOVERIES	177	**236**	413

GOVERNMENT SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
CORPORATE SERVICES			
Business Incentive Policy	425	**307**	732
INFORMATION SERVICES			
Corporate Computer Equipment and Systems	400	**1,271**	1,671
TECHNOLOGY AND TELECOMMUNICATIONS			
Infrastructure Development	2,900	**(2,810)**	90
Community Access Program	100	**60**	160
PROPERTY MANAGEMENT			
Capital Maintenance and Upgrade	250	**382**	632
Building Development Overhead	1,606	**33**	1,639
Energy Conservation Retrofits	60	**172**	232
Common Facilities	15	**564**	579
Property Management Equipment	0	**46**	46
TOTAL OF OTHER CAPITAL EXPENDITURES	1,425	**0**	1,425
TOTAL CAPITAL EXPENDITURES	7,181	**25**	7,206
CAPITAL RECOVERIES			
Technology and Telecommunications			
Infrastructure Development - Rural Telecommunications - Northwestel	200	**(200)**	0
TOTAL OF OTHER CAPITAL RECOVERIES	1,175	**0**	1,175
TOTAL CAPITAL RECOVERIES	1,375	**(200)**	1,175

GOVERNMENT SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
CORPORATE SERVICES			
Business Incentive Policy	425	**307**	732
INFORMATION SERVICES			
Corporate Computer Equipment and Systems	400	**1,271**	1,671
TECHNOLOGY AND TELECOMMUNICATIONS			
Infrastructure Development	2,900	**(2,810)**	90
Community Access Program	100	**60**	160
PROPERTY MANAGEMENT			
Capital Maintenance and Upgrade	250	**382**	632
Building Development Overhead	1,606	**33**	1,639
Energy Conservation Retrofits	60	**172**	232
Common Facilities	15	**564**	579
Property Management Equipment	0	**46**	46
TOTAL OF OTHER CAPITAL EXPENDITURES	1,425	**0**	1,425
TOTAL CAPITAL EXPENDITURES	7,181	**25**	7,206
CAPITAL RECOVERIES			
Technology and Telecommunications			
Infrastructure Development - Rural Telecommunications - Northwestel	200	**(200)**	0
TOTAL OF OTHER CAPITAL RECOVERIES	1,175	**0**	1,175
TOTAL CAPITAL RECOVERIES	1,375	**(200)**	1,175

HEALTH AND SOCIAL SERVICES

Yukon
Government

VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

MINISTER

Hon. D. Roberts

DEPUTY MINISTER

B. McLennan

DEPARTMENTAL OBJECTIVE

- Health and Social Services is committed to working with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	115,184	7,245	122,429
Operation and Maintenance Recoveries	13,667	0	13,667
Revenue	59	0	59
Capital Expenditures	10,195	1,169	11,364
Capital Recoveries	0	4	4

HEALTH AND SOCIAL SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
POLICY, PLANNING AND ADMINISTRATION	3,672	**210**	3,882
FAMILY AND CHILDREN'S SERVICES	20,820	**1,725**	22,545
SOCIAL SERVICES	26,274	**1,103**	27,377
HEALTH SERVICES	60,107	**4,489**	64,596
REGIONAL SERVICES	4,311	**(282)**	4,029
TOTAL O&M EXPENDITURES	115,184	**7,245**	122,429

VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

MINISTER

Hon. D. Roberts

DEPUTY MINISTER

B. McLennan

DEPARTMENTAL OBJECTIVE

- Health and Social Services is committed to working with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	115,184	**7,245**	122,429
Operation and Maintenance Recoveries	13,667	**0**	13,667
Revenue	59	**0**	59
Capital Expenditures	10,195	**1,169**	11,364
Capital Recoveries	0	**4**	4

HEALTH AND SOCIAL SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
POLICY, PLANNING AND ADMINISTRATION	3,672	**210**	3,882
FAMILY AND CHILDREN'S SERVICES	20,820	**1,725**	22,545
SOCIAL SERVICES	26,274	**1,103**	27,377
HEALTH SERVICES	60,107	**4,489**	64,596
REGIONAL SERVICES	4,311	**(282)**	4,029
TOTAL O&M EXPENDITURES	115,184	**7,245**	122,429

HEALTH AND SOCIAL SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
POLICY, PLANNING AND ADMINISTRATION			
Systems Development	100	105	205
Integrated Health and Social Services Facilities	10	30	40
FAMILY AND CHILDREN'S SERVICES			
Young Offender Facilities - Renovations and Equipment	50	52	102
SOCIAL SERVICES			
Alcohol and Drug Services - Renovations and Equipment	0	10	10
Thomson Centre - Renovations	30	13	43
Continuing Care - New Facility	7,935	694	8,629
Macaulay Lodge - Renovations	0	46	46
HEALTH SERVICES			
Hospital Road #2 and #4	0	27	27
Whitehorse Hospital Construction	0	10	10
Ambulance Unit Equipment	0	25	25
Community Nursing - Equipment and Facilities	170	85	255
Teslin Health Centre	0	72	72
TOTAL OF OTHER CAPITAL EXPENDITURES	1,900	0	1,900
TOTAL CAPITAL EXPENDITURES	10,195	1,169	11,364
CAPITAL RECOVERIES			
POLICY, PLANNING AND ADMINISTRATION			
Systems Development	0	4	4
TOTAL CAPITAL RECOVERIES	0	4	4

HEALTH AND SOCIAL SERVICES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
POLICY, PLANNING AND ADMINISTRATION			
Systems Development	100	**105**	205
Integrated Health and Social Services Facilities	10	**30**	40
FAMILY AND CHILDREN'S SERVICES			
Young Offender Facilities - Renovations and Equipment	50	**52**	102
SOCIAL SERVICES			
Alcohol and Drug Services - Renovations and Equipment	0	**10**	10
Thomson Centre - Renovations	30	**13**	43
Continuing Care - New Facility	7,935	**694**	8,629
Macaulay Lodge - Renovations	0	**46**	46
HEALTH SERVICES			
Hospital Road #2 and #4	0	**27**	27
Whitehorse Hospital Construction	0	**10**	10
Ambulance Unit Equipment	0	**25**	25
Community Nursing - Equipment and Facilities	170	**85**	255
Teslin Health Centre	0	**72**	72
TOTAL OF OTHER CAPITAL EXPENDITURES	1,900	**0**	1,900
TOTAL CAPITAL EXPENDITURES	10,195	**1,169**	11,364
CAPITAL RECOVERIES			
POLICY, PLANNING AND ADMINISTRATION			
Systems Development	0	**4**	4
TOTAL CAPITAL RECOVERIES	0	**4**	4

JUSTICE

Yukon
Government

VOTE 08
DEPARTMENT OF JUSTICE

MINISTER

Hon. P. Buckway

DEPUTY MINISTER

W. Byers

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
  - enhance public confidence in, and respect for the law and society;
  - promote equity; and
  - ensure that the administration of Justice operates for the benefit of all persons in the Yukon.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	31,869	2,733	34,602
Operation and Maintenance Recoveries	1,410	0	1,410
Revenue	1,408	0	1,408
Capital Expenditures	1,233	177	1,410
Capital Recoveries	3	0	3

JUSTICE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
MANAGEMENT SERVICES	2,147	**129**	2,276
COURT SERVICES	3,900	**431**	4,331
LEGAL SERVICES	3,210	**483**	3,693
CONSUMER AND COMMERCIAL SERVICES	2,525	**204**	2,729
COMMUNITY AND CORRECTIONAL SERVICES	8,431	**328**	8,759
CRIME PREVENTION AND POLICING	11,393	**1,158**	12,551
TOTAL OF OTHER O&M PROGRAMS	263	**0**	263
TOTAL O&M EXPENDITURES	31,869	**2,733**	34,602
CAPITAL EXPENDITURES			
MANAGEMENT SERVICES			
Office Furniture, Equipment, Systems and Space	183	**90**	273
COMMUNITY AND CORRECTIONAL SERVICES			
Correctional Facilities Renovations	50	**87**	137
TOTAL OF OTHER CAPITAL EXPENDITURES	1,000	**0**	1,000
TOTAL CAPITAL EXPENDITURES	1,233	**177**	1,410

VOTE 08
DEPARTMENT OF JUSTICE

MINISTER

Hon. P. Buckway

DEPUTY MINISTER

W. Byers

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
  - enhance public confidence in, and respect for the law and society;
  - promote equity; and
  - ensure that the administration of Justice operates for the benefit of all persons in the Yukon.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	31,869	**2,733**	34,602
Operation and Maintenance Recoveries	1,410	**0**	1,410
Revenue	1,408	**0**	1,408
Capital Expenditures	1,233	**177**	1,410
Capital Recoveries	3	**0**	3

JUSTICE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
MANAGEMENT SERVICES	2,147	**129**	2,276
COURT SERVICES	3,900	**431**	4,331
LEGAL SERVICES	3,210	**483**	3,693
CONSUMER AND COMMERCIAL SERVICES	2,525	**204**	2,729
COMMUNITY AND CORRECTIONAL SERVICES	8,431	**328**	8,759
CRIME PREVENTION AND POLICING	11,393	**1,158**	12,551
TOTAL OF OTHER O&M PROGRAMS	263	**0**	263
TOTAL O&M EXPENDITURES	31,869	**2,733**	34,602
CAPITAL EXPENDITURES			
MANAGEMENT SERVICES			
Office Furniture, Equipment, Systems and Space	183	**90**	273
COMMUNITY AND CORRECTIONAL SERVICES			
Correctional Facilities Renovations	50	**87**	137
TOTAL OF OTHER CAPITAL EXPENDITURES	1,000	**0**	1,000
TOTAL CAPITAL EXPENDITURES	1,233	**177**	1,410

This page left blank intentionally.

PUBLIC SERVICE COMMISSION

Yukon
Government

VOTE 10
PUBLIC SERVICE COMMISSION

MINISTER

Hon. D. Eftoda

DEPUTY MINISTER

P. Daws

DEPARTMENTAL OBJECTIVES

- To enable our clients to achieve their objectives by promoting integrated human resource management services within policy frameworks.
- To plan and implement Representative Public Service provisions of Yukon First Nation Land Claim Agreements.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	9,910	668	10,578
Operation and Maintenance Recoveries	45	0	45
Revenue	0	0	0
Capital Expenditures	18	0	18
Capital Recoveries	0	0	0

PUBLIC SERVICE COMMISSION

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
FINANCE AND ADMINISTRATION	500	**30**	530
CORPORATE HUMAN RESOURCE SERVICES	1,323	**143**	1,466
PAY AND BENEFITS MANAGEMENT	918	**102**	1,020
STAFF RELATIONS	867	**43**	910
WORKERS' COMPENSATION FUND	1,912	**263**	2,175
PLANNING AND RESEARCH	270	**21**	291
STAFF DEVELOPMENT	2,011	**66**	2,077
TOTAL OF OTHER O&M PROGRAMS	2,109	**0**	2,109
TOTAL O&M EXPENDITURES	9,910	**668**	10,578

VOTE 10
PUBLIC SERVICE COMMISSION

MINISTER

Hon. D. Eftoda

DEPUTY MINISTER

P. Daws

DEPARTMENTAL OBJECTIVES

- To enable our clients to achieve their objectives by promoting integrated human resource management services within policy frameworks.
- To plan and implement Representative Public Service provisions of Yukon First Nation Land Claim Agreements.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	9,910	**668**	10,578
Operation and Maintenance Recoveries	45	**0**	45
Revenue	0	**0**	0
Capital Expenditures	18	**0**	18
Capital Recoveries	0	**0**	0

PUBLIC SERVICE COMMISSION

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
FINANCE AND ADMINISTRATION	500	**30**	530
CORPORATE HUMAN RESOURCE SERVICES	1,323	**143**	1,466
PAY AND BENEFITS MANAGEMENT	918	**102**	1,020
STAFF RELATIONS	867	**43**	910
WORKERS' COMPENSATION FUND	1,912	**263**	2,175
PLANNING AND RESEARCH	270	**21**	291
STAFF DEVELOPMENT	2,011	**66**	2,077
TOTAL OF OTHER O&M PROGRAMS	2,109	**0**	2,109
TOTAL O&M EXPENDITURES	9,910	**668**	10,578

This page left blank intentionally.

RENEWABLE RESOURCES

Yukon
Government

VOTE 14
DEPARTMENT OF RENEWABLE RESOURCES

MINISTER

Hon. D. Eftoda

DEPUTY MINISTER

W. Oppen

DEPARTMENTAL OBJECTIVE

- To ensure that the renewable resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - developing and implementing a protected areas strategy, and implementing the principles of the Yukon Conservation Strategy;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and effective communication and processes;
  - managing renewable resources in a manner that promotes integration with other sectors such as economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of renewable resources;
  - integrating, implementing and managing additional authorities and responsibilities in areas of renewable resources and environmental management as they are devolved from the Federal Government, that are consistent with the Government of Yukon's policy and constitutional objectives; and
  - undertaking resource management activities that meet the Government of Yukon obligations and respect the rights of aboriginal people and relationships established through land claim and self-government agreements.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	14,331	**1,014**	15,345
Operation and Maintenance Recoveries	771	**31**	802
Revenue	837	**0**	837
Capital Expenditures	1,800	**135**	1,935
Capital Recoveries	219	**49**	268

RENEWABLE RESOURCES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
CORPORATE SERVICES	1,517	114	1,631
POLICY AND PLANNING	1,029	102	1,131
RESOURCE MANAGEMENT	10,762	758	11,520
LAND CLAIMS	1,023	40	1,063
TOTAL O&M EXPENDITURES	14,331	1,014	15,345
OPERATION AND MAINTENANCE RECOVERIES			
RESOURCE MANAGEMENT			
Colorado Lynx Project	0	6	6
Moose Survey - Pelly Crossing	0	20	20
Mayo Lake Fisheries Assessment	0	5	5
TOTAL OF OTHER O&M RECOVERIES	771	0	771
TOTAL O&M RECOVERIES	771	31	802

VOTE 14
DEPARTMENT OF RENEWABLE RESOURCES

MINISTER

Hon. D. Eftoda

DEPUTY MINISTER

W. Oppen

DEPARTMENTAL OBJECTIVE

- To ensure that the renewable resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - developing and implementing a protected areas strategy, and implementing the principles of the Yukon Conservation Strategy;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and effective communication and processes;
  - managing renewable resources in a manner that promotes integration with other sectors such as economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of renewable resources;
  - integrating, implementing and managing additional authorities and responsibilities in areas of renewable resources and environmental management as they are devolved from the Federal Government, that are consistent with the Government of Yukon's policy and constitutional objectives; and
  - undertaking resource management activities that meet the Government of Yukon obligations and respect the rights of aboriginal people and relationships established through land claim and self-government agreements.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	14,331	**1,014**	15,345
Operation and Maintenance Recoveries	771	**31**	802
Revenue	837	**0**	837
Capital Expenditures	1,800	**135**	1,935
Capital Recoveries	219	**49**	268

RENEWABLE RESOURCES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
CORPORATE SERVICES	1,517	**114**	1,631
POLICY AND PLANNING	1,029	**102**	1,131
RESOURCE MANAGEMENT	10,762	**758**	11,520
LAND CLAIMS	1,023	**40**	1,063
TOTAL O&M EXPENDITURES	14,331	**1,014**	15,345
OPERATION AND MAINTENANCE RECOVERIES			
RESOURCE MANAGEMENT			
Colorado Lynx Project	0	**6**	6
Moose Survey - Pelly Crossing	0	**20**	20
Mayo Lake Fisheries Assessment	0	**5**	5
TOTAL OF OTHER O&M RECOVERIES	771	**0**	771
TOTAL O&M RECOVERIES	771	**31**	802

RENEWABLE RESOURCES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
POLICY AND PLANNING			
Land Use Planning Initiatives	50	**4**	54
RESOURCE MANAGEMENT			
Protected Areas			
Park System Plan	260	**(30)**	230
Resource Assessment	260	**75**	335
Environmental Protection and Assessment			
Global Warming/Climate Change Analysis	75	**49**	124
Territorial Campgrounds and Day Use Areas			
Capital Works - Campground Facilities	270	**65**	335
Self Registration System	0	**8**	8
Heritage Rivers			
Bonnet Plume River	25	**21**	46
Special Projects			
Wildlife Viewing	80	**(65)**	15
Fish and Wildlife Management Planning			
Fisheries Enhancement	0	**5**	5
Agriculture			
Infrastructure Facilities (Abattoir)	0	**3**	3
TOTAL OF OTHER CAPITAL EXPENDITURES	780	**0**	780
TOTAL CAPITAL EXPENDITURES	1,800	**135**	1,935
CAPITAL RECOVERIES			
RESOURCE MANAGEMENT			
Global Warming/Climate Change Analysis	0	**49**	49
TOTAL OF OTHER CAPITAL RECOVERIES	219	**0**	219
TOTAL CAPITAL RECOVERIES	219	**49**	268

RENEWABLE RESOURCES

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
POLICY AND PLANNING			
Land Use Planning Initiatives	50	4	54
RESOURCE MANAGEMENT			
Protected Areas			
Park System Plan	260	(30)	230
Resource Assessment	260	75	335
Environmental Protection and Assessment			
Global Warming/Climate Change Analysis	75	49	124
Territorial Campgrounds and Day Use Areas			
Capital Works - Campground Facilities	270	65	335
Self Registration System	0	8	8
Heritage Rivers			
Bonnet Plume River	25	21	46
Special Projects			
Wildlife Viewing	80	(65)	15
Fish and Wildlife Management Planning			
Fisheries Enhancement	0	5	5
Agriculture			
Infrastructure Facilities (Abattoir)	0	3	3
TOTAL OF OTHER CAPITAL EXPENDITURES	780	0	780
TOTAL CAPITAL EXPENDITURES	1,800	135	1,935
CAPITAL RECOVERIES			
RESOURCE MANAGEMENT			
Global Warming/Climate Change Analysis	0	49	49
TOTAL OF OTHER CAPITAL RECOVERIES	219	0	219
TOTAL CAPITAL RECOVERIES	219	49	268

TOURISM

Yukon
Government

VOTE 13
DEPARTMENT OF TOURISM

MINISTER

Hon. S. Edelman

A/DEPUTY MINISTER

D. Brennan

DEPARTMENTAL OBJECTIVES

- In partnership with the private sector, interest groups, First Nation governments, and other government departments:
  - to stimulate and sustain economic growth and employment opportunities for the benefit of Yukon people through the development and growth of the tourism sector in the Yukon by participating in government diversification, investment, trade and export strategies;
  - to stimulate and sustain economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, development and interpretation of the Yukon's historic resources; and
  - to stimulate and sustain economic growth and maximize socio-cultural benefits for Yukon artists, residents and visitors through the development and growth of visual, literary and performing arts and cultural industries in the Yukon.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	9,962	971	10,933
Operation and Maintenance Recoveries	240	0	240
Revenue	140	80	220
Capital Expenditures	4,509	420	4,929
Capital Recoveries	0	33	33

TOURISM

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
CORPORATE SERVICES	1,279	**130**	1,409
HERITAGE	1,103	**195**	1,298
INDUSTRY SERVICES	598	**25**	623
MARKETING	5,441	**438**	5,879
ARTS AND CULTURAL INDUSTRIES	1,541	**183**	1,724
TOTAL O&M EXPENDITURES	9,962	**971**	10,933
REVENUE			
HERITAGE			
Yukon Beringia Interpretive Centre	0	**80**	80
TOTAL OF OTHER REVENUE	140	**0**	140
TOTAL REVENUE	140	**80**	220

VOTE 13
DEPARTMENT OF TOURISM

MINISTER

Hon. S. Edelman

A/DEPUTY MINISTER

D. Brennan

DEPARTMENTAL OBJECTIVES

- In partnership with the private sector, interest groups, First Nation governments, and other government departments:
  - to stimulate and sustain economic growth and employment opportunities for the benefit of Yukon people through the development and growth of the tourism sector in the Yukon by participating in government diversification, investment, trade and export strategies;
  - to stimulate and sustain economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, development and interpretation of the Yukon's historic resources; and
  - to stimulate and sustain economic growth and maximize socio-cultural benefits for Yukon artists, residents and visitors through the development and growth of visual, literary and performing arts and cultural industries in the Yukon.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	9,962	**971**	10,933
Operation and Maintenance Recoveries	240	**0**	240
Revenue	140	**80**	220
Capital Expenditures	4,509	**420**	4,929
Capital Recoveries	0	**33**	33

TOURISM

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
CORPORATE SERVICES	1,279	**130**	1,409
HERITAGE	1,103	**195**	1,298
INDUSTRY SERVICES	598	**25**	623
MARKETING	5,441	**438**	5,879
ARTS AND CULTURAL INDUSTRIES	1,541	**183**	1,724
TOTAL O&M EXPENDITURES	9,962	**971**	10,933
REVENUE			
HERITAGE			
Yukon Beringia Interpretive Centre	0	**80**	80
TOTAL OF OTHER REVENUE	140	**0**	140
TOTAL REVENUE	140	**80**	220

TOURISM

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
CORPORATE SERVICES			
General Corporate Support			
Office Furniture, Equipment, Systems and Space	0	**89**	89
Marketing Initiatives			
Tourism Marketing Fund	750	**61**	811
HERITAGE			
Historic Resources			
Yukon Beringia Interpretive Centre			
- Marketing	0	**13**	13
- Capital Maintenance	20	**(3)**	17
Museums			
Museums Assistance	320	**50**	370
Artifact Inventory and Cataloguing	70	**61**	131
Conservation and Security	35	**(3)**	32
Historic Sites			
Historic Sites Maintenance	145	**46**	191
Historic Sites Inventory	65	**1**	66
Fort Selkirk	180	**2**	182
Historic Sites Planning	75	**5**	80
Interpretation and Signage	100	**14**	114
Rampart House	50	**1**	51
Canyon City Tramway	15	**1**	16
Forty Mile	50	**1**	51
Archaeology			
Yukon Archaeology	166	**7**	173
Palaeontology			
Palaeontology	115	**7**	122
INDUSTRY SERVICES			
Industry and Regional Services			
Industry Research and Strategic Planning	230	**5**	235
Product and Resource Assessment	65	**59**	124
Tourism Industry Resource Centre	5	**(3)**	2

TOURISM

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES cont'd			
MARKETING			
Visitor Reception Centres			
Multi-media Equipment	25	**(25)**	0
Development - Beaver Creek	80	**31**	111
Travel Equipment, Displays and Productions			
Production, Distribution and Versioning of Films and Audio-Visual Shows	0	**17**	17
ARTS AND CULTURAL INDUSTRIES			
Visual Arts			
Millennium Fine Arts	130	**(50)**	80
Film Industry			
Film Infrastructure Support	353	**(333)**	20
Millennium Celebrations			
Millennium Fund	300	**366**	666
TOTAL OF OTHER CAPITAL EXPENDITURES	1,165	**0**	1,165
TOTAL CAPITAL EXPENDITURES	4,509	**420**	4,929
CAPITAL RECOVERIES			
HERITAGE			
Artifact Inventory and Cataloguing	0	**33**	33
TOTAL CAPITAL RECOVERIES	0	**33**	33

TOURISM

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES			
CORPORATE SERVICES			
General Corporate Support			
Office Furniture, Equipment, Systems and Space	0	89	89
Marketing Initiatives			
Tourism Marketing Fund	750	61	811
HERITAGE			
Historic Resources			
Yukon Beringia Interpretive Centre			
- Marketing	0	13	13
- Capital Maintenance	20	(3)	17
Museums			
Museums Assistance	320	50	370
Artifact Inventory and Cataloguing	70	61	131
Conservation and Security	35	(3)	32
Historic Sites			
Historic Sites Maintenance	145	46	191
Historic Sites Inventory	65	1	66
Fort Selkirk	180	2	182
Historic Sites Planning	75	5	80
Interpretation and Signage	100	14	114
Rampart House	50	1	51
Canyon City Tramway	15	1	16
Forty Mile	50	1	51
Archaeology			
Yukon Archaeology	166	7	173
Palaeontology			
Palaeontology	115	7	122
INDUSTRY SERVICES			
Industry and Regional Services			
Industry Research and Strategic Planning	230	5	235
Product and Resource Assessment	65	59	124
Tourism Industry Resource Centre	5	(3)	2

TOURISM

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
CAPITAL EXPENDITURES cont'd			
MARKETING			
Visitor Reception Centres			
Multi-media Equipment	25	(25)	0
Development - Beaver Creek	80	31	111
Travel Equipment, Displays and Productions			
Production, Distribution and Versioning of Films and Audio-Visual Shows	0	17	17
ARTS AND CULTURAL INDUSTRIES			
Visual Arts			
Millennium Fine Arts	130	(50)	80
Film Industry			
Film Infrastructure Support	353	(333)	20
Millennium Celebrations			
Millennium Fund	300	366	666
TOTAL OF OTHER CAPITAL EXPENDITURES	1,165	0	1,165
TOTAL CAPITAL EXPENDITURES	4,509	420	4,929
CAPITAL RECOVERIES			
HERITAGE			
Artifact Inventory and Cataloguing	0	33	33
TOTAL CAPITAL RECOVERIES	0	33	33

This page left blank intentionally.

WOMEN'S DIRECTORATE

Yukon
Government

VOTE 11
WOMEN'S DIRECTORATE

MINISTER

Hon. S. Edelman

DEPUTY MINISTER

E. Ward

DEPARTMENTAL OBJECTIVE

- To support the Yukon Government's commitment to the economic, legal and social equality of women.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	477	**39**	516
Operation and Maintenance Recoveries	0	**0**	0
Revenue	0	**0**	0
Capital Expenditures	0	**0**	0
Capital Recoveries	0	**0**	0

WOMEN'S DIRECTORATE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
POLICY AND PROGRAM DEVELOPMENT	477	**39**	516
TOTAL O&M EXPENDITURES	477	**39**	516

VOTE 11
WOMEN'S DIRECTORATE

MINISTER

Hon. S. Edelman

DEPUTY MINISTER

E. Ward

DEPARTMENTAL OBJECTIVE

- To support the Yukon Government's commitment to the economic, legal and social equality of women.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	477	**39**	516
Operation and Maintenance Recoveries	0	**0**	0
Revenue	0	**0**	0
Capital Expenditures	0	**0**	0
Capital Recoveries	0	**0**	0

WOMEN'S DIRECTORATE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
POLICY AND PROGRAM DEVELOPMENT	477	**39**	516
TOTAL O&M EXPENDITURES	477	**39**	516

This page left blank intentionally.

YUKON HOUSING CORPORATION

Yukon
Government

VOTE 18
YUKON HOUSING CORPORATION

MINISTER

Hon. W. Jim

CHAIRPERSON	PRESIDENT
F. Bachmier	V. Hancock

CORPORATE OBJECTIVES

- To achieve its mission, the Corporation will:
  - facilitate community development to enable communities to address their housing needs;
  - play a lead role in dispensing information and transferring technology to the Yukon housing industry;
  - respond to the limitations of the housing marketplace with direct programming. This programming will include: provision of affordable, suitable and adequate accommodation to Yukon households in need; assistance to Yukon residents to construct, purchase or repair their homes; and, provision of adequate and suitable accommodation to Yukon Government employees living in rural communities, and administration of the Employee Housing Buyback Program;
  - stimulate and encourage the marketplace to fulfil long-term housing needs; and
  - stimulate and encourage the housing sector to participate in trade and export opportunities which further strengthen Yukon's economy.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	12,544	299	12,843
Operation and Maintenance Recoveries	8,890	0	8,890
Revenue	0	0	0
Capital Expenditures	16,629	250	16,879
Capital Recoveries	14,771	0	14,771

YUKON HOUSING CORPORATION

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
GROSS EXPENDITURES	12,544	**299**	12,843
TOTAL O&M EXPENDITURES	12,544	**299**	12,843
CAPITAL EXPENDITURES			
INDUSTRY PARTNERING			
Seniors Housing Trust	0	**250**	250
TOTAL OF OTHER CAPITAL EXPENDITURES	16,629	**0**	16,629
TOTAL CAPITAL EXPENDITURES	16,629	**250**	16,879

VOTE 18
YUKON HOUSING CORPORATION

MINISTER

Hon. W. Jim

CHAIRPERSON	PRESIDENT
F. Bachmier	V. Hancock

CORPORATE OBJECTIVES

- To achieve its mission, the Corporation will:
  - facilitate community development to enable communities to address their housing needs;
  - play a lead role in dispensing information and transferring technology to the Yukon housing industry;
  - respond to the limitations of the housing marketplace with direct programming. This programming will include: provision of affordable, suitable and adequate accommodation to Yukon households in need; assistance to Yukon residents to construct, purchase or repair their homes; and, provision of adequate and suitable accommodation to Yukon Government employees living in rural communities, and administration of the Employee Housing Buyback Program;
  - stimulate and encourage the marketplace to fulfil long-term housing needs; and
  - stimulate and encourage the housing sector to participate in trade and export opportunities which further strengthen Yukon's economy.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	12,544	**299**	12,843
Operation and Maintenance Recoveries	8,890	**0**	8,890
Revenue	0	**0**	0
Capital Expenditures	16,629	**250**	16,879
Capital Recoveries	14,771	**0**	14,771

YUKON HOUSING CORPORATION

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
GROSS EXPENDITURES	12,544	**299**	12,843
TOTAL O&M EXPENDITURES	12,544	**299**	12,843
CAPITAL EXPENDITURES			
INDUSTRY PARTNERING			
Seniors Housing Trust	0	**250**	250
TOTAL OF OTHER CAPITAL EXPENDITURES	16,629	**0**	16,629
TOTAL CAPITAL EXPENDITURES	16,629	**250**	16,879

This page left blank intentionally.

LOAN CAPITAL AND LOAN AMORTIZATION

Yukon
Government

VOTE 20
LOAN CAPITAL and LOAN AMORTIZATION

EXPENDITURES AND RECOVERIES ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
LOAN CAPITAL			
EXPENDITURE			
Loans to Third Parties	5,000	**1,000**	6,000
RECOVERY			
Loans to Third Parties	5,000	**1,000**	6,000
LOAN AMORTIZATION			
EXPENDITURE			
Interest	386	**0**	386
Principal	88	**0**	88
	474	**0**	474
RECOVERY			
Interest	790	**0**	790
Principal	1,680	**0**	1,680
	2,470	**0**	2,470

VOTE 20
LOAN CAPITAL and LOAN AMORTIZATION

EXPENDITURES AND RECOVERIES ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
LOAN CAPITAL			
EXPENDITURE			
Loans to Third Parties	5,000	1,000	6,000
RECOVERY			
Loans to Third Parties	5,000	1,000	6,000
LOAN AMORTIZATION			
EXPENDITURE			
Interest	386	0	386
Principal	88	0	88
	474	0	474
RECOVERY			
Interest	790	0	790
Principal	1,680	0	1,680
	2,470	0	2,470

OFFICE OF THE OMBUDSMAN

Yukon
Government

VOTE 23
OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. D. Schneider

OMBUDSMAN

H. Moorlag

- To enhance public confidence and promote fairness and integrity in public administration of Yukon.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	247	49	296
Operation and Maintenance Recoveries	5	0	5
Revenue	0	0	0
Capital Expenditures	0	5	5
Capital Recoveries	0	0	0

OFFICE OF THE OMBUDSMAN

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
OFFICE OF THE OMBUDSMAN	247	**49**	296
TOTAL O&M EXPENDITURES	247	**49**	296
CAPITAL EXPENDITURES			
OFFICE OF THE OMBUDSMAN			
Office Furniture, Equipment, Systems and Space	0	**5**	5
TOTAL CAPITAL EXPENDITURES	0	**5**	5

VOTE 23
OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. D. Schneider

OMBUDSMAN

H. Moorlag

- To enhance public confidence and promote fairness and integrity in public administration of Yukon.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	247	**49**	296
Operation and Maintenance Recoveries	5	**0**	5
Revenue	0	**0**	0
Capital Expenditures	0	**5**	5
Capital Recoveries	0	**0**	0

OFFICE OF THE OMBUDSMAN

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
OFFICE OF THE OMBUDSMAN	247	**49**	296
TOTAL O&M EXPENDITURES	247	**49**	296
CAPITAL EXPENDITURES			
OFFICE OF THE OMBUDSMAN			
Office Furniture, Equipment, Systems and Space	0	**5**	5
TOTAL CAPITAL EXPENDITURES	0	**5**	5

This page left blank intentionally.

ELECTIONS OFFICE

Yukon
Government

VOTE 24
ELECTIONS OFFICE

SPEAKER OF THE ASSEMBLY

Hon. D. Schneider

CHIEF ELECTORAL OFFICER

P. Michael

- To manage and conduct elections of members of the Legislative Assembly and school-governing groups.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	607	**(64)**	543
Operation and Maintenance Recoveries	0	**0**	0
Revenue	0	**0**	0
Capital Expenditures	3	**0**	3
Capital Recoveries	0	**0**	0

ELECTIONS OFFICE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
ELECTIONS	607	(64)	543
TOTAL O&M EXPENDITURES	607	(64)	543

VOTE 24
ELECTIONS OFFICE

SPEAKER OF THE ASSEMBLY

Hon. D. Schneider

CHIEF ELECTORAL OFFICER

P. Michael

- To manage and conduct elections of members of the Legislative Assembly and school-governing groups.

FINANCIAL SUMMARY ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	607	**(64)**	543
Operation and Maintenance Recoveries	0	**0**	0
Revenue	0	**0**	0
Capital Expenditures	3	**0**	3
Capital Recoveries	0	**0**	0

ELECTIONS OFFICE

DETAILS ($000'S)	2000-01 VOTED TO DATE	SUPPLE-MENTARY NO. 2	2000-01 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
ELECTIONS	607	**(64)**	543
TOTAL O&M EXPENDITURES	607	**(64)**	543